

Mini-school Budget

Cost Per Mini-school Batch	
Budget Item	Total
Teacher Salary	4,500
Printing/photocopying worksheets	500
Educational Material	250
Sanitation Material (Masks, Soap, etc.)	250
One time work (blackboard, mats etc.) amortized	250
Coordinator Salary, Transport, Admin	350
Curriculum Development and Teacher Support	400
Cost per mini-school per month	6,500

Average no. of students per mini-school	15
Cost per month per student	430

Total Cost	
Category	Number
Number of Mini-schools	52
Number of Mini-school Batches	85
Total no of Students (approx)	1,300
Cost per batch per month	6,500
Monthly cost for all mini-schools	5,52,500
6 Month cost for all mini-schools	33,15,000
6 Month cost in dollars	\$45,000

